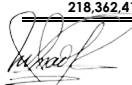


MUNICIPIO SAN JUAN DE PASTO  
Informe de Resultados Comparativos  
(Cifras expresadas en pesos colombianos sin decimales)

	a Septiembre 2025	A Junio 2025	VARIACION ABSOLUTA	VARIACION PORCENTUAL
<b>INGRESOS</b>				
<b>INGRESOS FISCALES</b>	<b>196,184,842,585</b>	<b>165,450,079,123</b>	<b>30,734,763,462</b>	<b>15.67%</b>
IMPUESTOS	205,370,212,088.00	180,625,453,362	24,744,758,726	12.05%
CONTRIBUCIONES, TASAS E INGRESOS NO TRIBUTARIOS	21,262,536,910.00	11,890,796,320	9,371,740,590	44.08%
DEVOLUCIONES Y DESCUENTOS (DB)	-30,447,906,413.00	-27,066,170,559	(3,381,735,854)	11.11%
<b>TRANSFERENCIAS Y SUBVENCIONES</b>	<b>751,482,944,367</b>	<b>610,066,962,875</b>	<b>141,415,981,492</b>	<b>18.82%</b>
SISTEMA GENERAL DE PARTICIPACIONES	505,915,337,525.00	450,178,451,216	55,736,886,309	11.02%
SISTEMA GENERAL DE REGALIAS	527,043,264.00	370,276,469	156,766,795	29.74%
SISTEMA GENERAL DE SEGURIDAD SOCIAL EN SALUD	192,530,147,492.00	129,417,866,653	63,112,280,839	32.78%
OTRAS TRANSFERENCIAS	52,510,416,086.00	30,100,368,537	22,410,047,549	42.68%
<b>OTROS INGRESOS</b>	<b>8,736,864,907</b>	<b>5,332,325,332</b>	<b>3,404,539,575</b>	<b>38.97%</b>
FINANCIEROS	5,268,926,177.00	3,177,823,454	2,091,102,723	39.69%
INGRESOS DIVERSOS	3,467,938,730.00	2,154,501,878	1,313,436,852	37.87%
<b>TOTAL INGRESOS</b>	<b>956,404,651,859</b>	<b>780,849,367,330</b>	<b>175,555,284,529</b>	
<b>GASTOS</b>				
<b>DE ADMINISTRACIÓN Y OPERACIÓN</b>	<b>100,339,845,361</b>	<b>61,201,224,601</b>	<b>39,138,620,760</b>	<b>39.01%</b>
SUELDOS Y SALARIOS	20,409,812,910.00	13,017,372,964	7,392,439,946	36.22%
CONTRIBUCIONES IMPUTADAS	1,348,557,064.00	968,848,441	379,708,623	28.16%
CONTRIBUCIONES EFECTIVAS	12,531,438,477.00	7,946,395,739	4,585,042,738	36.59%
APORTES SOBRE LA NOMINA	9,632,415,465.00	6,167,517,241	3,464,898,224	35.97%
PRESTACIONES SOCIALES	8,086,248,906.00	5,653,404,111	2,432,844,795	30.09%
GASTOS DE PERSONAL DIVERSOS	769,403,438.00	348,949,898	420,453,540	54.65%
GENERALES	40,947,654,070.00	20,486,247,801	20,461,406,269	49.97%
IMPUESTOS, CONTRIBUCIONES Y TASAS	6,614,315,031.00	6,612,488,406	1,826,625	-
<b>DETERIORO, DEPRECIACIONES, AMORTIZACIONES Y PROVISIONES</b>	<b>7,453,889,608</b>	<b>4,901,656,965</b>	<b>2,552,232,643</b>	<b>34.24%</b>
DEPRECIACION DE PROPIEDADES, PLANTA Y EQUIPO	5,356,162,526.00	3,505,117,393	1,851,045,133	34.56%
DEPRECIACION DE BIENES DE USO PUBLICO EN SERVICIO	2,046,964,479.00	1,362,697,837	684,266,642	33.43%
DEPRECIACIÓN DE RESTAURACIONES DE BIENES HISTÓRICOS Y CULTURALES	1,029,630.00	686,420	343,210	33.33%
AMORTIZACION DE ACTIVOS INTANGIBLES	49,732,973.00	33,155,315	16,577,658	33.33%
<b>TRANSFERENCIAS Y SUBVENCIONES</b>	<b>24,495,465,072</b>	<b>13,584,017,338</b>	<b>10,911,447,734</b>	<b>44.54%</b>
OTRAS TRANSFERENCIAS	24,198,824,012.00	13,287,376,278	10,911,447,734	45.09%
SUBVENCIONES	296,641,060.00	296,641,060	-	0.00%
<b>GASTO PUBLICO SOCIAL</b>	<b>598,610,356,343</b>	<b>390,866,303,492</b>	<b>207,744,052,851</b>	<b>34.70%</b>
EDUCACION	245,002,834,613.00	157,049,018,021	87,953,816,592	35.90%
SALUD	331,941,997,402.00	220,475,705,894	111,466,291,508	33.58%
CULTURA	8,219,686,583.00	5,996,725,811	2,222,960,772	27.04%
DESARROLLO COMUNITARIO Y BIENESTAR SOCIAL	6,609,568,397.00	3,303,828,478	3,305,739,919	50.01%
MEDIO AMBIENTE	1,927,693,374.00	1,241,012,538	686,680,836	35.62%
SUBSIDIOS ASIGNADOS	4,908,575,974.00	2,800,012,750	2,108,563,224	-
<b>OTROS GASTOS</b>	<b>7,142,679,698</b>	<b>4,954,300,577</b>	<b>2,188,379,121</b>	<b>30.64%</b>
FINANCIEROS	5,160,144,670.00	3,436,208,248	1,723,936,422	33.41%
GASTOS DIVERSOS	1,982,535,028.00	1,518,092,329	464,442,699	23.43%
<b>TOTAL GASTOS</b>	<b>738,042,236,082</b>	<b>475,507,502,973</b>	<b>262,534,733,109</b>	<b>35.57%</b>
<b>RESULTADO DEL EJERCICIO</b>	<b>218,362,415,777</b>	<b>305,341,864,357</b>	<b>(86,979,448,580)</b>	<b>-39.83%</b>

  
 MARIA VICTORIA MARTINEZ RIASCOS  
 CONTADOR GENERAL  
 T.P.14420-T