

AUSTERIDAD DEL GASTO INFORME TRIMESTRAL 2015

| Nº | Concepto | Jul-15 | % | Aug-15 | % | Sep-15 | % | Total 3er Trimestre |
|--------------|---|----------------------|-----------------|----------------------|-----------------|----------------------|-----------------|-----------------------|
| 1 | Energia | 30,811,570.00 | 32.05 | 32,302,090.00 | 33.60 | 33,018,180.00 | 34.35 | 96,131,840.00 |
| 2 | Acueducto y Alcantarillado | 5,231,140.00 | 36.56 | 4,776,770.00 | 33.38 | 4,302,350.00 | 30.06 | 14,310,260.00 |
| 3 | Aseo | 3,552,450.00 | 30.35 | 5,230,510.00 | 44.69 | 2,920,660.00 | 24.96 | 11,703,620.00 |
| 4 | Telefono Fija (Local, Larga Distancia, Celular) | 7,392,756.00 | 32.28 | 7,855,342.00 | 34.30 | 7,650,753.00 | 33.41 | 22,898,851.00 |
| 5 | Internet | 11,500,354.00 | 32.00 | 11,501,472.00 | 32.01 | 12,933,245.00 | 35.99 | 35,935,071.00 |
| 6 | Celular (Ordenador del Gasto) | 681,337.00 | 27.61 | 798,736.00 | 32.36 | 987,870.00 | 40.03 | 2,467,943.00 |
| 7 | Elementos de Aseo y Cafeteria | 0.00 | #iDIV/0! | 0.00 | #iDIV/0! | 0.00 | #iDIV/0! | 0.00 |
| 8 | Útiles, Papelería y Fotocopias | 0.00 | #iDIV/0! | 0.00 | #iDIV/0! | 0.00 | #iDIV/0! | 0.00 |
| 9 | Combustible | 0.00 | #iDIV/0! | 0.00 | #iDIV/0! | 0.00 | #iDIV/0! | 0.00 |
| 10 | Impresos y Publicaciones | 0.00 | #iDIV/0! | 0.00 | #iDIV/0! | 0.00 | #iDIV/0! | 0.00 |
| 11 | Uso, Repuestos y Mantenimiento de Vehiculos | 0.00 | #iDIV/0! | 0.00 | #iDIV/0! | 0.00 | #iDIV/0! | 0.00 |
| TOTAL | | 59,169,607.00 | #iDIV/0! | 62,464,920.00 | #iDIV/0! | 61,813,058.00 | #iDIV/0! | 183,447,585.00 |