

**AUSTERIDAD DEL GASTO
INFORME TRIMESTRAL 2015**

Nº	Concepto	viene Total 3º Trimestre	Oct-15	%	Nov-15	%	Dec-15	%	Total 4º Trimestre	Total Semestre
1	Energia	96,131,840.00	32,270,160	33.58	31,645,650.00		32,172,710.00		96,088,520.00	192,220,360.00
2	Acueducto y Alcantarillado	14,310,260.00	5,041,830.00	27.88	4,767,040.00	26.36	8,272,990.00	45.75	18,081,860.00	32,392,120.00
3	Aseo	11,703,620.00	2,492,350.00		2,328,220.00		2,255,400.00	31.87	7,075,970.00	18,779,590.00
4	Telefono Fija (Local, Larga Distancia, Celular)	22,898,851.00	7,618,193.00		7,630,622.00		5,996,350.00		21,245,165.00	44,144,016.00
5	Internet	35,935,071.00	5,764,332.00		\$ 5,764,482.00		5,768,962.00		17,297,776.00	53,232,847.00
6	Celular (Ordenador del Gasto)	2,467,943.00	685,339.00	28.14	994,521.00	40.84	755,385.54	31.02	2,435,245.54	4,903,188.54
7	Elementos de Aseo y Cafeteria	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00
8	Útiles, Papeleria y Fotocopias	0.00	0.00	0.00	0.00	0.00	6,200,000.00	100.00	6,200,000.00	6,200,000.00
9	Combustible	0.00	0.00	0.00	16,054,054.00	52.80	14,353,682.00	47.20	30,407,736.00	30,407,736.00
10	Impresos y Publicaciones	0.00	0.00	0.00	0.00	0.00	31,239,960.00	100.00	31,239,960.00	31,239,960.00
11	Uso, Repuestos y Mantenimiento de Vehiculos	0.00	0.00	0.00	0.00	0.00	21,139,900.00	100.00	21,139,900.00	21,139,900.00
TOTAL		183,447,585.00	53,872,204.00	89.61	69,184,589.00	120.00	128,155,339.54	555.85	251,212,132.54	434,659,717.54